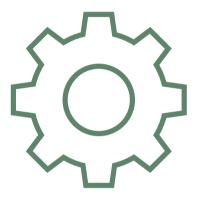






Operations



Assets



Board Relations



Marketing



Aug/Sept.

- Trains are full steam ahead
- Coordination with Freedom Rail

The Polar Express

- Finished Operational Plan
- Reviewed Event Manual
- Securred cookie vendor
- Coordination for parking plan
- Temporary Occupancy Right of Way Permit
- Cleaned up Fare Harbor

Up Next...

Halloween train Polar Express!

The Polar Express

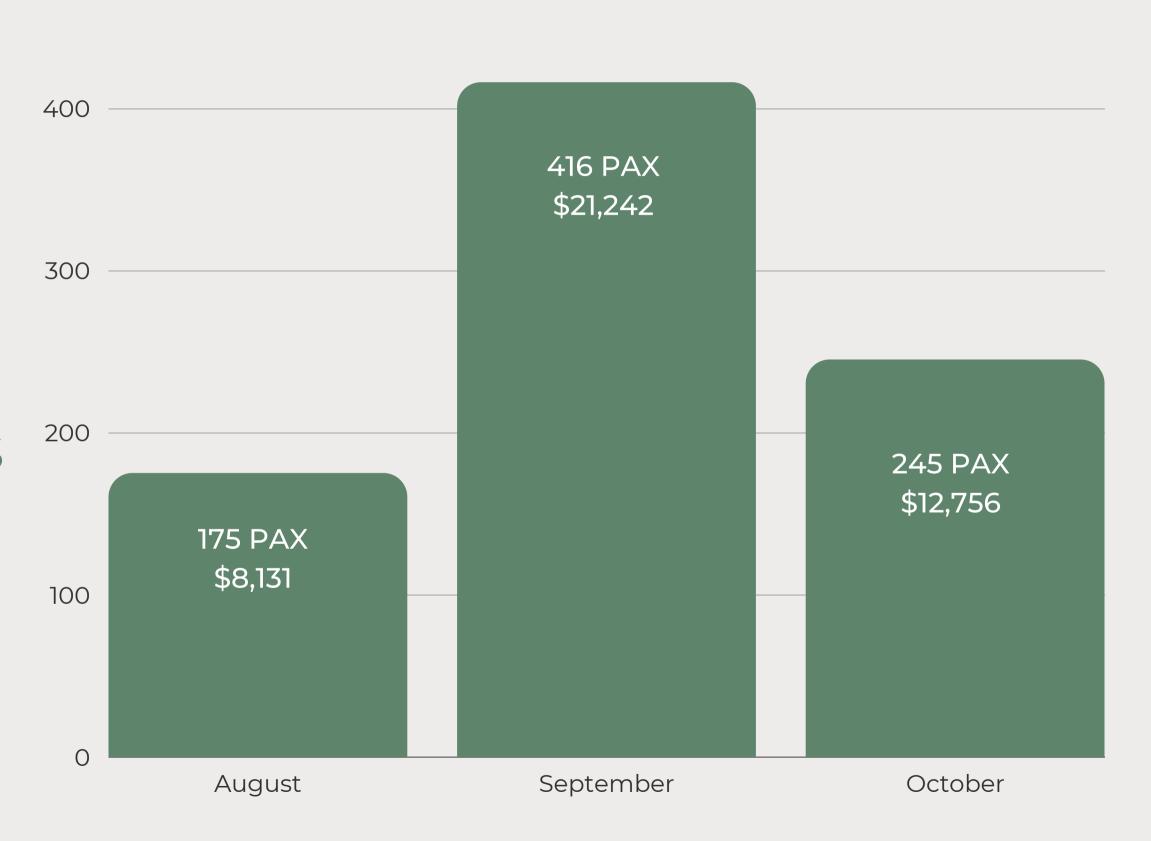
- Finalize parking plan
- Coordinate hotel partners
 - Santa search
- Identify photographer



GENERAL SEASON TRAINS

500

REVENUE & RIDERSHIPS

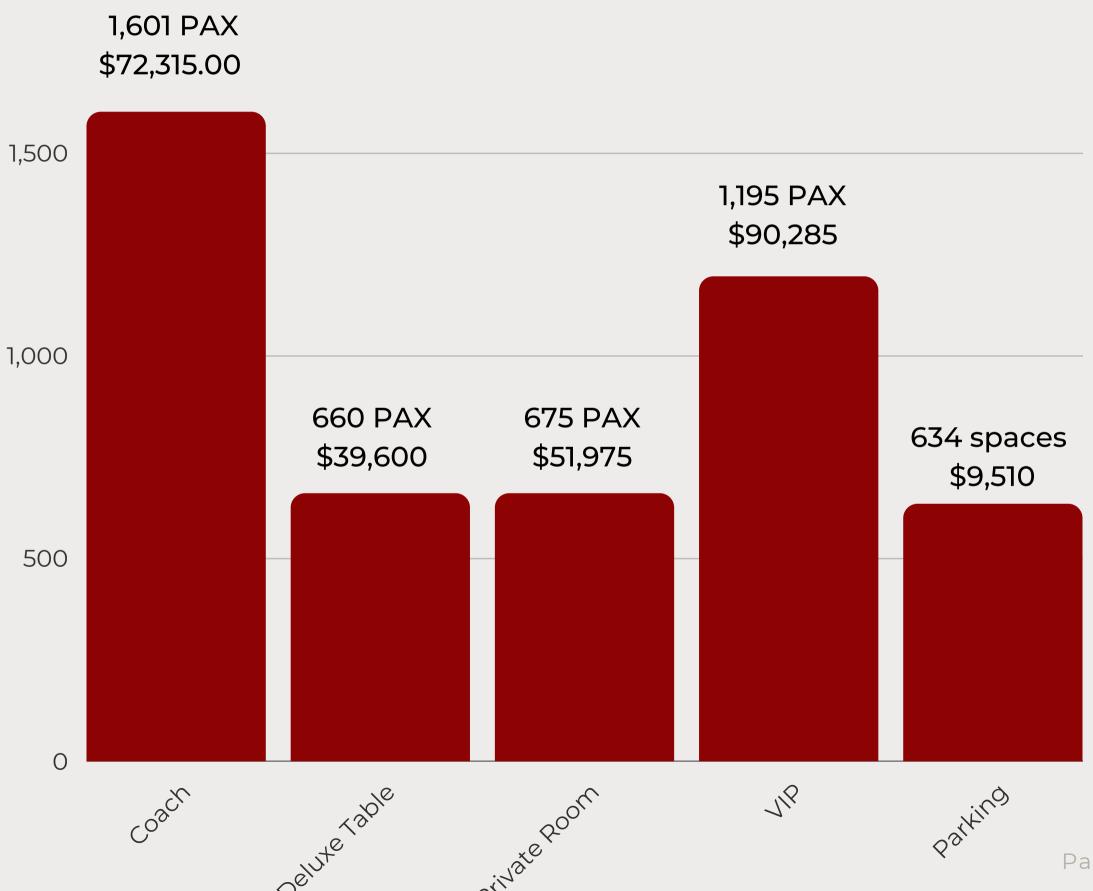




THE POLAR EXPRESS TRAIN RIDE

REVENUE & RIDERSHIPS

2,000

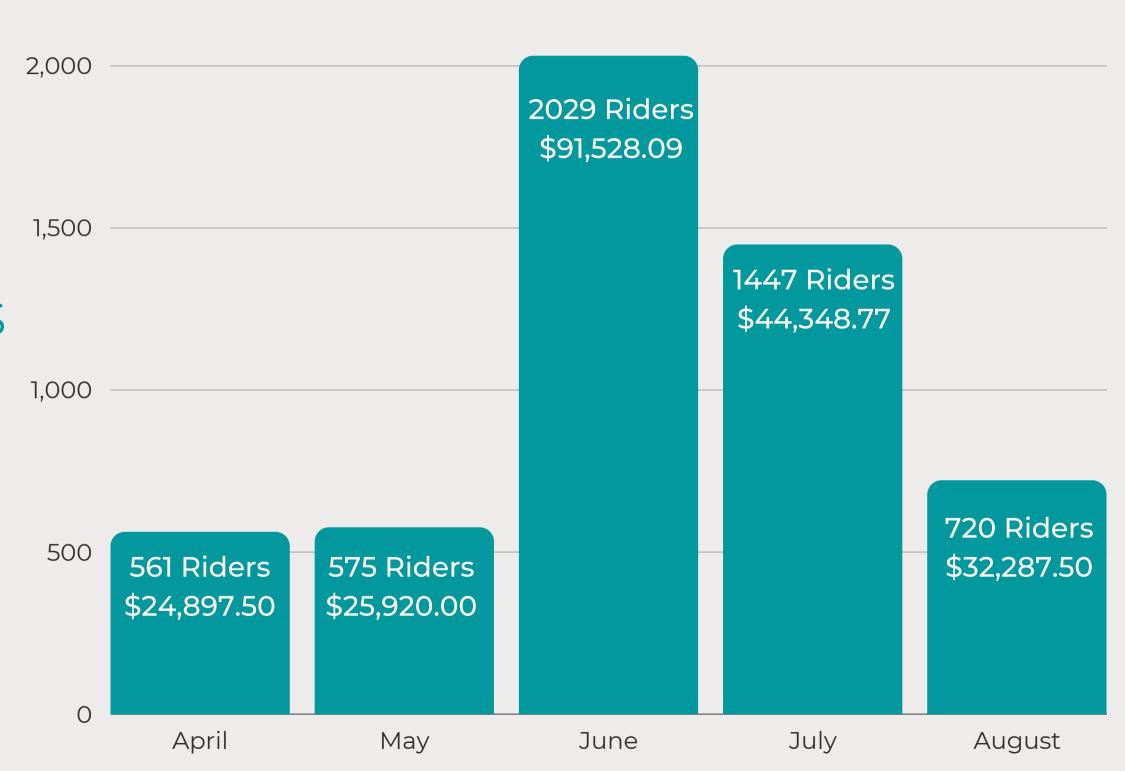




2,500

RAIL BIKES

REVENUE & RIDERSHIPS







Aug/Sept.

- Coordination with Freedom Rail
- Cleaned up and out office
- Nevada Department of Environmental Protection reports
- Form-55 reports

Up Next...

- Continue filing and digitizing
- Updating signage
- Minor Depot improvements
- Storage inventory





Aug/Sept.

- Audit process has begun
- Continued coordination with Drako players - almost there!
- Accounts payable

Up Next...

- The audit continues
- Commission meetings
- Accounts payable
 - RFP coordination & planning







- Distributed Polar Express Launch press release
- Distributed Polar Express audition press release
- Conducted interview with:
 - KRNV
- Distributed 1 eblast
 - 26.3% open rate (highest ever)
 - 8.3% clicks
 - 8,840 subscribers







PIECES OF COVERAGE:

108M

149K

639 SOCIAL SHARES

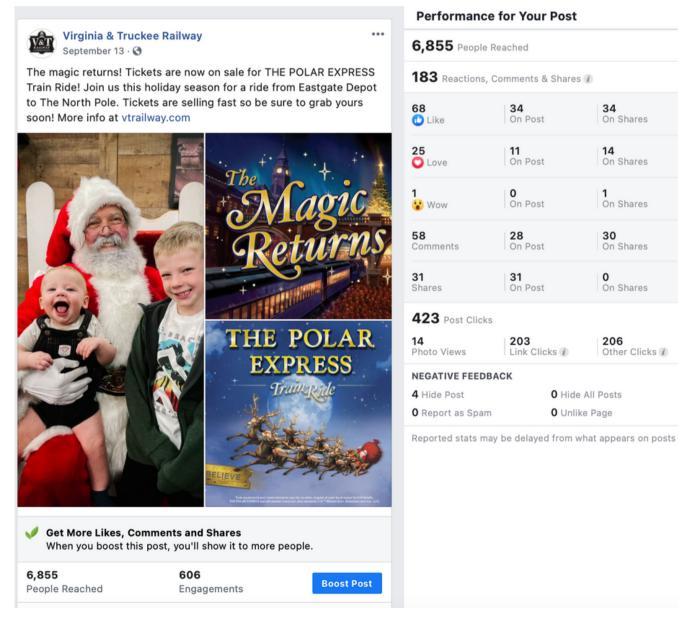




Social Media



·16,643 likes .63% increase





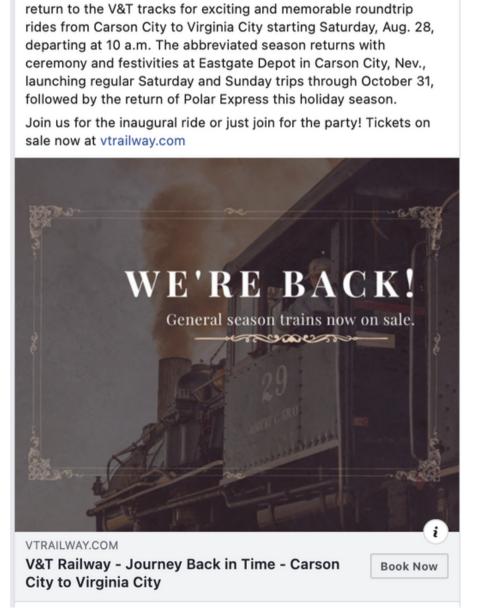
•2,511 followers .36% increase





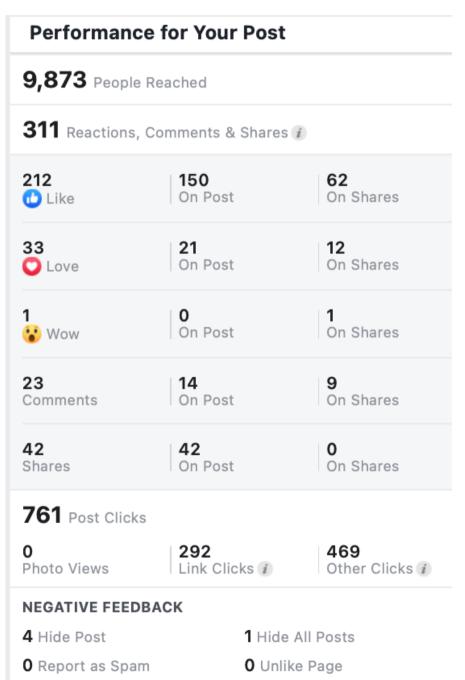
Advertising

- Ran first "boosted post" on Facebook
- Reviewing media buys for general season and PEX, pending other expenses



Virginia & Truckee Railway

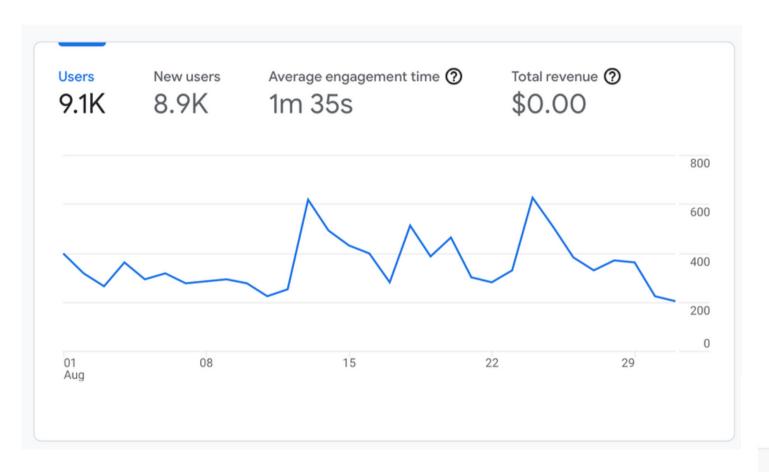
WE'RE BACK!! After 18 months since our last excursion, trains



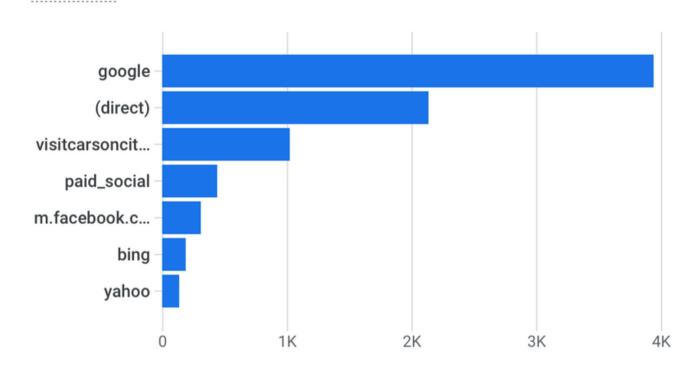


MARKETING

Website







Page Views

•	Totals	26,114 100% of total
1	V&T Railway - Journey Back in Time - Carson City to Virginia City	7,972
2	Railbike Rides - V&T Railway - Carson Canyon Railbikes	4,667
3	Carson City - Virginia City Train Rides - V&T Railway Commission	4,045
4	The Polar Express - V&T Railway - Holiday Season	2,781

