

Master Schedule

2024



Steam	Adult	\$55.00	Child	\$40.00
Diesel		\$50.00		\$40.00
Mother's Day		\$65.00		\$40.00
Toast of the Canyon/Mystery		\$65.00		NA

Dates to discuss
Events to discuss

Days of		Days of	Staff	DATE	ENGINE	THEME	NOTES	REV - 100%	Rev - 40%	STEAM	TRAIN EXP
Diesel	Steam	ADULT OCC.						ADULT OCC.	CHARGE		
GENERAL - Fiscal 2023-24								\$98,500 Remaining in VTRR expense budget			
				Friday, May 10, 2024	Steam	Mark Twain Days		\$ 26,250.00	\$ 10,500.00	\$ 1,450.00	\$ 6,500.00
				Saturday, May 11, 2024	Steam	Mother's Day		\$ 13,650.00	\$ 5,460.00		\$ 6,500.00
				Saturday, May 11, 2024	Steam	Mark Twain -Evening Event ??		\$ 13,650.00	\$ 5,460.00		\$ 950.00
				Sunday, May 12, 2024	Steam	Mother's Day		\$ 13,650.00	\$ 5,460.00		\$ 6,500.00
				Saturday, May 18, 2024	Deisel			\$ 10,500.00	\$ 4,200.00		\$ 4,800.00
				Sunday, May 19, 2024	Deisel			\$ 10,500.00	\$ 4,200.00		\$ 4,800.00
				Saturday, May 25, 2024	Steam	Memorial Weekend		\$ 11,550.00	\$ 4,620.00	\$ 1,450.00	\$ 6,500.00
				Sunday, May 26, 2024	Steam	Memorial Weekend		\$ 11,550.00	\$ 4,620.00		\$ 6,500.00
				Saturday, June 1, 2024	Diesel?		Street Vibrations - Spring Rally	\$ 10,500.00	\$ 4,200.00		\$ 4,800.00
				Sunday, June 2, 2024	Diesel?		Street Vibrations - Spring Rally	\$ 10,500.00	\$ 4,200.00		\$ 4,800.00
				Saturday, June 8, 2024	Diesel?			\$ 10,500.00	\$ 4,200.00		\$ 4,800.00
				Sunday, June 9, 2024	Diesel?			\$ 10,500.00	\$ 4,200.00		\$ 4,800.00
				Saturday, June 15, 2024	Steam	Father's Day		\$ 11,550.00	\$ 4,620.00	\$ 1,450.00	\$ 6,500.00
				Saturday, June 15, 2024	Steam	Evening Event - Toast of the Canyon??		\$ 13,650.00	\$ 5,460.00		\$ 950.00
				Sunday, June 16, 2024	Steam	Father's Day		\$ 11,550.00	\$ 4,620.00		\$ 6,500.00
				Saturday, June 22, 2024	Steam			\$ 11,550.00	\$ 4,620.00	\$ 1,450.00	\$ 6,500.00
				Sunday, June 23, 2024	Steam			\$ 11,550.00	\$ 4,620.00		\$ 6,500.00
				Saturday, June 29, 2024	Steam			\$ 11,550.00	\$ 4,620.00	\$ 1,450.00	\$ 6,500.00
				Sunday, June 30, 2024	Steam			\$ 11,550.00	\$ 4,620.00		\$ 6,500.00
end of 2023/24 Fiscal Year								\$ 236,250.00	\$ 94,500.00	\$ 7,250.00	\$ 102,200.00
GENERAL - Fiscal 2024-25											
				Friday, July 5, 2024	Steam	???	4th of July Weekend	\$ 11,550.00	\$ 4,620.00	\$ 1,450.00	\$ 6,500.00
				Saturday, July 6, 2024	Steam	???	4th of July Weekend	\$ 11,550.00	\$ 4,620.00		\$ 6,500.00
				Sunday, July 7, 2024	Steam	???	4th of July Weekend	\$ 11,550.00	\$ 4,620.00		\$ 6,500.00

Saturday, July 13, 2024	Steam			\$ 11,550.00	\$ 4,620.00	\$ 1,450.00	\$ 6,500.00
Sunday, July 14, 2024	Steam			\$ 11,550.00	\$ 4,620.00		\$ 6,500.00
Saturday, July 20, 2024	Steam			\$ 11,550.00	\$ 4,620.00	\$ 1,450.00	\$ 6,500.00
Saturday, July 20, 2024	Steam			\$ 11,550.00	\$ 4,620.00		\$ 6,500.00
Sunday, July 21, 2024	Steam			\$ 11,550.00	\$ 4,620.00		\$ 6,500.00
Saturday, July 27, 2024	Steam			\$ 11,550.00	\$ 4,620.00	\$ 1,450.00	\$ 6,500.00
Sunday, July 28, 2024	Steam			\$ 11,550.00	\$ 4,620.00		\$ 6,500.00
Saturday, August 3, 2024	Deisel?		Hot August Nights	\$ 10,500.00	\$ 4,200.00		\$ 4,800.00
Sunday, August 4, 2024	Deisel?		Hot August Nights	\$ 10,500.00	\$ 4,200.00		\$ 4,800.00
Saturday, August 10, 2024	Steam			\$ 11,550.00	\$ 4,620.00	\$ 1,450.00	\$ 6,500.00
Sunday, August 11, 2024	Steam			\$ 11,550.00	\$ 4,620.00		\$ 6,500.00
Saturday, August 17, 2024	Steam			\$ 11,550.00	\$ 4,620.00	\$ 1,450.00	\$ 6,500.00
Saturday, August 17, 2024	Steam	Evening Event??		\$ 13,650.00	\$ 5,460.00		\$ 950.00
Sunday, August 18, 2024	Steam			\$ 11,550.00	\$ 4,620.00		\$ 6,500.00
Saturday, August 24, 2024	Deisel?			\$ 11,550.00	\$ 4,620.00		\$ 6,500.00
Sunday, August 25, 2024	Deisel?			\$ 13,650.00	\$ 5,460.00		\$ 4,800.00
Saturday, August 31, 2024	Steam	???	Labor Day Weekend	\$ 11,550.00	\$ 4,620.00	\$ 1,450.00	\$ 6,500.00
Sunday, September 1, 2024	Steam	???	Labor Day Weekend	\$ 11,550.00	\$ 4,620.00		\$ 6,500.00
Saturday, September 7, 2024	Deisel?	Races @ 10a.m & 2p.m.	Camel Races	\$ 10,500.00	\$ 4,200.00		\$ 4,800.00
Sunday, September 8, 2024	Deisel?	Races @ Noon	Camel Races	\$ 10,500.00	\$ 4,200.00		\$ 4,800.00
Saturday, September 14, 2024	Steam			\$ 11,550.00	\$ 4,620.00	\$ 1,450.00	\$ 6,500.00
Sunday, September 15, 2024	Steam			\$ 11,550.00	\$ 4,620.00		\$ 6,500.00
Saturday, September 21, 2024	Steam			\$ 11,550.00	\$ 4,620.00	\$ 1,450.00	\$ 6,500.00
Sunday, September 22, 2024	Steam			\$ 11,550.00	\$ 4,620.00		\$ 6,500.00
Saturday, September 28, 2024	No Train		Street Vibes in VC	\$ -	\$ -	\$ -	\$ -
Sunday, September 29, 2024	No Train		Street Vibes in VC	\$ -	\$ -		\$ -
Saturday, October 5, 2024	Deisel?		Outhouse Races	\$ 10,500.00	\$ 4,200.00		\$ 4,800.00
Sunday, October 6, 2024	Deisel?		Outhouse Races	\$ 10,500.00	\$ 4,200.00		\$ 4,800.00
Saturday, October 12, 2024	Steam			\$ 11,550.00	\$ 4,620.00	\$ 1,450.00	\$ 6,500.00
Sunday, October 13, 2024	Steam			\$ 11,550.00	\$ 4,620.00		\$ 6,500.00
Saturday, October 19, 2024	Steam			\$ 11,550.00	\$ 4,620.00	\$ 1,450.00	\$ 6,500.00
Saturday October 19, 2024	Steam	Mystery Train???		\$ 13,650.00	\$ 5,460.00		\$ 950.00
Sunday, October 20, 2024	Steam			\$ 11,550.00	\$ 4,620.00	\$ 1,450.00	\$ 6,500.00
Saturday, October 26, 2024	No Train			\$ -	\$ -		\$ -
Sunday, October 27, 2024	No Train			\$ -	\$ -		\$ -

					end of 2024 regular season	\$ 392,700.00	\$ 157,080.00	\$ 17,400.00	\$ 198,000.00
					2024 Regular Season Totals	\$ 628,950.00	\$ 251,580.00	\$ 24,650.00	\$ 300,200.00
DAYS	2024 THE POLAR EXPRESS SCHEDULE				REV - 100% OCC	REV - 80% OCC.	TRAIN EXP		
1	Thursday, November 14, 2024	Diesel	Polar Express - Dress Rehearsal	3 Runs: 5:00pm, 6:30pm & 8:00pm	\$ -	\$ -	\$ 7,950.00		
2	Friday, November 15, 2024	Diesel	Polar Express	3 Runs: 5:00pm, 6:30pm & 8:00pm	\$ 31,650.00	\$ 25,320.00	\$ 7,950.00		
3	Saturday, November 16, 2024	Diesel	Polar Express	3 Runs: 5:00pm, 6:30pm & 8:00pm	\$ 31,650.00	\$ 25,320.00	\$ 7,950.00		
4	Sunday, November 17, 2024	Diesel	Polar Express	3 Runs: 5:00pm, 6:30pm & 8:00pm	\$ 31,650.00	\$ 25,320.00	\$ 7,950.00		
5	Thursday, November 21, 2024	Diesel	Polar Express	3 Runs: 5:00pm, 6:30pm & 8:00pm	\$ 31,650.00	\$ 25,320.00	\$ 7,950.00		
6	Friday, November 22, 2024	Diesel	Polar Express	3 Runs: 5:00pm, 6:30pm & 8:00pm	\$ 31,650.00	\$ 25,320.00	\$ 7,950.00		
7	Saturday, November 23, 2024	Diesel	Polar Express	3 Runs: 5:00pm, 6:30pm & 8:00pm	\$ 31,650.00	\$ 25,320.00	\$ 7,950.00		
8	Sunday, November 24, 2024	Diesel	Polar Express	3 Runs: 5:00pm, 6:30pm & 8:00pm	\$ 31,650.00	\$ 25,320.00	\$ 7,950.00		
10	Friday, November 29, 2024	Diesel	Polar Express	3 Runs: 5:00pm, 6:30pm & 8:00pm	\$ 31,650.00	\$ 25,320.00	\$ 7,950.00		
11	Saturday, November 30, 2024	Diesel	Polar Express	3 Runs: 5:00pm, 6:30pm & 8:00pm	\$ 31,650.00	\$ 25,320.00	\$ 7,950.00		
12	Sunday, December 1, 2024	Diesel	Polar Express - Premium Price	3 Runs: 5:00pm, 6:30pm & 8:00pm	\$ 37,200.00	\$ 29,760.00	\$ 7,950.00		
13	Thursday, December 5, 2024	Diesel	Polar Express - Premium Price	3 Runs: 5:00pm, 6:30pm & 8:00pm	\$ 37,200.00	\$ 29,760.00	\$ 7,950.00		
14	Friday, December 6, 2024	Diesel	Polar Express - Premium Price	3 Runs: 5:00pm, 6:30pm & 8:00pm	\$ 37,200.00	\$ 29,760.00	\$ 7,950.00		
15	Saturday, December 7, 2024	Diesel	Polar Express - Premium Price	3 Runs: 5:00pm, 6:30pm & 8:00pm	\$ 37,200.00	\$ 29,760.00	\$ 7,950.00		
16	Sunday, December 8, 2024	Diesel	Polar Express - Premium Price	3 Runs: 5:00pm, 6:30pm & 8:00pm	\$ 37,200.00	\$ 29,760.00	\$ 7,950.00		
17	Thursday, December 12, 2024	Diesel	Polar Express - Premium Price	3 Runs: 5:00pm, 6:30pm & 8:00pm	\$ 37,200.00	\$ 29,760.00	\$ 7,950.00		
18	Friday, December 13, 2024	Diesel	Polar Express - Premium Price	3 Runs: 5:00pm, 6:30pm & 8:00pm	\$ 37,200.00	\$ 29,760.00	\$ 7,950.00		
19	Saturday, December 14, 2024	Diesel	Polar Express - Premium Price	3 Runs: 5:00pm, 6:30pm & 8:00pm	\$ 37,200.00	\$ 29,760.00	\$ 7,950.00		
20	Sunday, December 15, 2024	Diesel	Polar Express - Premium Price	3 Runs: 5:00pm, 6:30pm & 8:00pm	\$ 37,200.00	\$ 29,760.00	\$ 7,950.00		
21	Thursday, December 19, 2024	Diesel	Polar Express - Premium Price	3 Runs: 5:00pm, 6:30pm & 8:00pm	\$ 37,200.00	\$ 29,760.00	\$ 7,950.00		
22	Friday, December 20, 2024	Diesel	Polar Express - Premium Price	3 Runs: 5:00pm, 6:30pm & 8:00pm	\$ 37,200.00	\$ 29,760.00	\$ 7,950.00		
23	Saturday, December 21, 2024	Diesel	Polar Express - Premium Price	3 Runs: 5:00pm, 6:30pm & 8:00pm	\$ 37,200.00	\$ 29,760.00	\$ 7,950.00		
24	Sunday, December 22, 2024	Diesel	Polar Express - Premium Price	3 Runs: 5:00pm, 6:30pm & 8:00pm	\$ 37,200.00	\$ 29,760.00	\$ 7,950.00		
25	Monday, December 23, 2024	Diesel	Polar Express - Premium Price	3 Runs: 5:00pm, 6:30pm & 8:00pm	\$ 37,200.00	\$ 29,760.00	\$ 7,950.00		
end of 2024 season/PEX					\$ 805,650.00	\$ 644,520.00	\$ 190,800.00		
GENERAL - Fiscal 2025					REV - 100% OCC	REV - 40 % OCC	TRAIN EXP		
	Saturday, May 10, 2025	Steam	Mother's Day		\$ 13,650.00	\$ 5,460.00	\$ 1,450.00	\$ 6,500.00	
	Sunday, May 11, 2025	Steam	Mother's Day		\$ 13,650.00	\$ 5,460.00		\$ 6,500.00	
	Saturday, May 17, 2025	Diesel			\$ 10,500.00	\$ 4,200.00		\$ 4,800.00	
	Sunday, May 18, 2025	Diesel			\$ 10,500.00	\$ 4,200.00		\$ 4,800.00	
	Saturday, May 24, 2025	Steam	Memorial Weekend		\$ 11,550.00	\$ 4,620.00	\$ 1,450.00	\$ 6,500.00	

Sunday, May 25, 2025	Steam	Memorial Weekend	\$ 11,550.00	\$ 4,620.00	\$ 6,500.00	
Saturday, May 31, 2025	Diesel		\$ 10,500.00	\$ 4,200.00	\$ 4,800.00	
Sunday, June 1, 2025	Diesel		\$ 10,500.00	\$ 4,200.00	\$ 4,800.00	
Saturday, June 7, 2025	Diesel		\$ 10,500.00	\$ 4,200.00	\$ 4,800.00	
Sunday, June 8, 2025	Diesel		\$ 10,500.00	\$ 4,200.00	\$ 4,800.00	
Saturday, June 14, 2025	Steam	Father's Day	\$ 11,550.00	\$ 4,620.00	\$ 1,450.00	\$ 6,500.00
Sunday, June 15, 2025	Steam	Toast of the Canyon	\$ 13,650.00	\$ 5,460.00	\$ 950.00	
Saturday, June 21, 2025	Steam	Father's Day	\$ 11,550.00	\$ 4,620.00	\$ 1,450.00	\$ 6,500.00
Sunday, June 22, 2025	Steam		\$ 11,550.00	\$ 4,620.00	\$ 6,500.00	
Saturday, June 28, 2025	Steam		\$ 11,550.00	\$ 4,620.00	\$ 1,450.00	\$ 6,500.00
Sunday, June 29, 2025	Steam		\$ 11,550.00	\$ 4,620.00	\$ 6,500.00	
end of 2025 Fiscal Year			\$ 184,800.00	\$ 73,920.00	\$ 7,250.00	\$ 88,250.00

	REV - 100%	REV - 40%/80%	TRAIN EXP
2024 Calendar General Season Totals	\$ 628,950.00	\$ 251,580.00	\$ 324,850.00
PEX Total	\$ 805,650.00	\$ 644,520.00	\$ 190,800.00
2024 Calendar Totals	\$ 1,434,600.00	\$ 896,100.00	\$ 515,650.00
NET	100 % OCC	\$ 918,950.00	
	40% OCC	\$ 380,450.00	
2025 Fiscal Year Regular Season Totals	\$ 577,500.00	\$ 231,000.00	\$ 310,900.00
PEX Total	\$ 805,650.00	\$ 644,520.00	\$ 190,800.00
2024 Fiscal Totals	\$ 1,383,150.00	\$ 875,520.00	\$ 501,700.00
NET	100 % OCC	\$ 881,450.00	
	40% OCC	\$ 373,820.00	