

NEVADA COMMISSION FOR THE RECONSTRUCTION OF THE V&T RAILWAY ("V&T Railway Commission") Agenda Report

Date Submitted: 2/22/24

Meeting Date Requested: 2/28/24

Time Requested: 10 Minutes

To: NEVADA COMMISSION for the RECONSTRUCTION of the V&T RAILWAY Commissioners

From: Leah Kruse

Subject Title: Discussion and possible action regarding the adjusted V &T Commission's Fiscal Year ("FY") 2023/2024 budget reports, period ended January 1-31, 2024 – **Leah Kruse** (admin@vtrailway.com)

Staff Summary: The V & T Commission will review a comparative statement of adjusted revenue and expenses for January 2024, which will be submitted as late material and make a determination whether to approve the report.

Type of Action Requested:

() Resolution	() Ordinance
(_xx_) Formal Action/Motion	() Other (Specify) Presentation Only

Recommended Board Action: I move to approve the January 2024 Budget Report as recommended.

Applicable Statute, Code, Policy, Rule or Regulation: n/a

Fiscal Impact:

Explanation of Impact:

Funding Source:

Supporting Material/Attachments: 20240228_Item 7_Budget_Jan 2024

Prepared By: Cheryl Bailey, Executive Assistant